## Client: World Brands Ltd Product: Frito Lay NET Actual: J\$2,099,465.00 Allocated: J\$2,100,000.00 Variance: J\$535.00

**Target:** *M+F, 10-45 yrs* **Population** *1189155* 

		Population 1189155 Date: October 1, 2018 October Nove									Noven	nber			
Media & Segment	Sche	dule	Ad Size	Rate Card per Unit	Total Gross Cost	Total Spots	Cal. Wk Start Day End Day	40 1 6	41 7 13	42 14 20	43 21 27	44 28 3	45 4 10	11	47 48 18 25 24 1
<u></u>			FI	ΓΑ ΤV											
Spot Buys									_			_			
Smile Jamica (Seasonal Increase)	6:00am - 8:30am	Mon - Fri	30 Sec	\$14,630.00	\$58,520.00	4			1	1		1	1		
Prime Time	8:30pm - 10:30pm	Mon - Fri	30 Sec	\$39,300.00	\$314,400.00	8			2	2		2	2		_
Preferred Placements															
Junior School's Challenge Quiz	6:30pm - 7:00pm	Monday	30 Sec	\$24,875.00	\$99,500.00	4		1	1			1	1		
Early Prime Animated Pop Ups (3 x 10 sec pop ups per spot buy)	5:00pm - 7:00pm	Mon - Fri	30 Sec	\$17,850.00	\$71,400.00	4				1	1			1	1
Daytime Live Sponsorship	1:05pm - 2:00pm	Friday		\$40,000.00	\$40,000.00	1			1						
1 x Interview Giveaways	1:05pm - 2:00pm 1:05pm - 2:00pm	Friday Friday	3 - 4 minute 3 - 4 minute	ENT	ENT	4			4			_			
TVJ TOTAL	1.05pm-2.00pm	Thuay	3-4 minute	LINI	\$583,820.00	24				30,015	5.00		5	\$153,80	05.00
0/0/7/									_						
CVM TV Indian Drama Sponsorship				\$325,000.00	\$325,000.00	1						1			
2 x 30 sec Inside	1:00pm - 2:00pm	Thurs/Fri	30 sec	5323,000.00 ENT	ENT	4			_		2	2	2	2	
1 x 30 sec (Weekend Marathon)	1:00pm - 2:00pm	Sun	30 sec	ENT	ENT	2					1	1	1	1	
Opening & Closing Credits	9:00pm - 10:00pm	Sat	10 sec	ENT	ENT	4					2	2	2	2	
CVM TV TOTAL					\$325,000.00	10			\$32	25,000	0.00			\$0.0	0
TOTAL TV					\$908,820.00	34			\$75	55,015	.00		\$	\$153,80	05.00
			R	ADIO											
IRIE FM															
Party Block Package				\$120,000.00	\$240,000.00	2		1				1			
Roots	10:00am - 12:00noon	Mon-Fri	30 Sec	ENT	ENT	44		7	8	7		7	8	7	
Rocking	12:00noon - 6:00pm	Mon-Sat	30 Sec	ENT	ENT	50		8	8	9		8	8	9	
Reggae	6:00 pm - 10:00 pm	Mon-Sat	30 Sec	ENT	ENT	50		8	8	9		8	8	9	
IRIE FM TOTAL					\$240,000.00	144			Ş24	40,000	0.00			\$0.0	U
ZIP															
ZIPPHORIA ONE				\$125,000.00	\$125,000.00	1			_		1				
Zip Life	6:00am - 10:00am	Mon - Fri	30 Sec	ENT	ENT	30					10	10	10		
Zip Grooves	10:00am - 2:00pm	Mon - Fri	30 Sec	ENT	ENT	28			_		9	9	10		
Zip Heat	2:00pm - 6:00pm	Mon - Fri	30 Sec	ENT	ENT	30					10	10	10		
Zip Drive	6:00pm - 10:00pm	Mon - Fri	30 Sec	ENT	ENT	30					10	10	10		
Zip Tease	10:00pm - 12:00am	Mon - Fri	30 Sec	ENT	ENT	20					7	7	6		
2 X Interviewin ZipCode 3 x Giveaways	3:30pm - 3:45pm 2:00pm - 6:00pm	Wednesday Friday	3 minutes	ENT	ENT	2 3					1	1	1		
7 x Zip Social Media Posts	6:00am - 10:00pm	Sat - Sun		ENT	ENT	7					2	3	2		
Crawls on ZIPFM.NET	6:00am - 10:00pm	Sat - Sun		ENT	ENT										
ZIP TOTAL					\$125,000.00	143			\$12	25,000	0.00			\$0.0	0
DID OA FM															
RJR 94 FM Carting Fee				\$250.00	\$250.00	1			1			_			
Sunny Side Up	7:00am - 9:00am	Mon - Fri	30 Sec	\$9,153.00	\$164,754.00	18			3	3	3		3	3	3
Too Live Crew	2:00pm - 5:00pm	Mon - Fri	30 Sec	\$5,125.00	\$123,000.00	24			4	4	4		4		4
RJR TOTAL					\$288,004.00	43			\$14	44,127	.00		\$	5143,87	77.00
Mailla Fas															
Mello Fm Cash Package B				\$60,000.00	\$120,000.00	2			1				1		
Mello Day Break	6 am - 10 am	Wed-Fri	30 Sec	ENT	ENT	22			4	4	3		4	4	3
The Perfext Mix	10 am - 1 pm	Wed-Fri	30 Sec	ENT	ENT	10			2	1	2		2		2
Barry G Show	1:00pm - 5:00pm	Wed-Fri	30 Sec	ENT	ENT	20			3	4	3	_	3		3
Evening Weekend	5 pm - 11 pm 6 am - 11 pm	Wed-Fri Sat&Sun	30 Sec 30 Sec	ENT	ENT	10 20			1 3	2	2 3		1 3		3
Mello TOTAL					\$120,000.00	82				0,000				\$60,00	0.00
for the fill							1				1		1	1	
Suncity Radio	10:00am - 2:00pm	Mon-Fri	30 Sec	\$2,640.00	\$21,120.00	8			_		2	2	2	2	
Sunblaze	2:00pm - 6:00pm	Mon-Fri	30 Sec	\$2,640.00	\$31,680.00	12					3	3	3	3	
Suncity TOTAL					\$52,800.00	20			\$2	6,400	.00			\$26,40	0.00
Nationwide News Network															
Ms. Kitty Live	2:00pm - 5:00pm	Mon-Fri	30 Sec	\$5,400.00	\$86,400.00	16				4	3	3	3	3	
NATIONWIDE TOTAL					\$86,400.00	16			\$5	4,000	.00			\$32,40	0.00
TOTAL RADIO					\$787,204.00	448			\$52	24,527	.00		\$	262,67	77.00
				RESS											
THE GLEANER															
Daily Gleaner	Mon/ Fri	6 cols x26cm	Half Page	\$74,636.00	\$223,908.00	3			1		1		1		
GLEANER TOTAL					\$223,908.00	3			\$14	49,272	2.00			\$74,63	6.00
THE STAR															
Week Star	Mon / Wed	5 col x 13.75 cm	Half Page	\$32,725.00	\$130,900.00	4		1		1	00-	1		1	F 00
STAR TOTAL					\$130,900.00	4			-\$9	8,175	.00			\$32,72	5.00
THE WESTERN MIRROR	ende.	6 oct - 20	Helf D.	640 CD2 00	640 COD 07										
The Daily Mirror WESTERN MIRROR TOTAL	Friday	6 col x 20 cm	Half Page	\$48,633.00	\$48,633.00 \$48,633.00	1			\$4	8,633	.00	1		\$0.0	0
TOTAL PRESS					\$403,441.00	8				96,080				3107,36	
TOTAL PRESS					\$405,441.00	0			- 92						
TOTAL INVESTMENT					\$2,099,465.00	490			\$1,5	575,62	2.00		\$	523,84	13.00

Client: World Brands Ltd Product: Frito Lay NET Actual: J\$2,099,465.00 Allocated: J\$2,100,000.00 Variance: J\$535.00

**Target:** *M+F, 10-45 yrs* **Population** *1189155* 

Date: October 1, 2018									Octob	er			er			
Media & Segment SUMMARY Total TV Investment Total Radio Investment Total Press Investment	Schedule		Ad Size	Rate Card per Unit	Total Gross Cost	Total Spots	Cal. Wk	40	41	42	43	44	45	46		48
							Start Day	1	7			28	4	11		
							End Day	6	13	20	27	3	10	17	24	1
SUMMARY	TOTAL	SPLIT														
Total TV Investment	J\$908,820.00	0 43% Total Press														
Total Radio Investment	J\$787,204.00	37%							Investment 19% Total TV Investment							
Total Press Investment	J\$403,441.00	19%						То	al Ra	dio		43%				
TOTAL COST	J\$2,099,465.00	100%							estmi 38%							
GCT (16.5%)	J\$346,411.73		-													
TOTAL INVESTMENT	J\$2,445,876.73															